

Subcommittee Budgets:

Public Relations Subcommittee

H&I Workgroup:

Two (2) learning days	\$300.00
Copies/ mailing	200.00
Travel	100.00
Miscellaneous	100.00
Total H&I Workgroup	<hr/> \$700.00

1-800 Phone Line:

Phone line service (annual)	500.00
Copies for volunteer packets	250.00
Learning Days – 2	300.00
Travel	100.00
Total 1-800 Phone Line	<hr/> \$1,200.00

Booth Workgroup:

Corrections Conference – booth rental	550.00
“ “ literature	306.00
Governor’s Conference – literature	306.00
Total Booth Workgroup	<hr/> \$1,162.00

Web Services:

Web Server	180.00
Add-on to Joomla (components)	120.00
Total Web Services	<hr/> \$300.80

Total Public Relations \$3,362.00

Literature Subcommittee

Workshop	150.00
Copies	150.00
Total Literature	<hr/> \$300.00

IRCNA Standing Subcommittee \$500.00

Total Proposed Subcommittee Budgets \$4,162.00

Regional Officer Budgets:

Chair	-
Vice Chair (forwarding postage for mail)	\$20.00
Secretary (copying costs)	\$160.00
Treasurer	\$1,245.00
RD Team:	
RDA – WSC	2,000.00
RD/RDA Zonals (2)	1,000.00
RD Team Handouts (quarterly)	50.00
Workshop/misc. handouts	150.00
Workshop travel (NAWS, US events, etc.)	500.00
Total RD Team	<hr/> \$3,700.00

Total Officer Budgets \$5,125.00

Total Proposed Budgets \$9,287.00

